

**Sadsbury Township  
Draft Budget Overview  
January through December 2022**

Cash Basis

	<b>Jan - Dec 22</b>
<b>Income</b>	
300 · TAXES	626,890.00
320-322 · LICENSES & PERMITS	22,000.00
331 · FINES	300.00
341 · INTEREST	2,400.00
342 · RENTS & ROYALTIES	335.00
355 · STATE SHARED REVENUE	30,900.00
361.000 · CHARGES FOR SERVICES	4,584.00
362 · PUBLIC SAFETY	54,000.00
364 · SANITATION	150.00
<b>Total Income</b>	<b>741,559.00</b>
<b>Gross Profit</b>	<b>741,559.00</b>
<b>Expense</b>	
400-409 · GENERAL GOVERNMENT	238,975.00
410-419 · PUBLIC SAFETY	209,320.00
426-429 · PUBLIC WORKS SANITATION	26,400.00
430-439 · PUBLIC WORKS ROADS & STREETS	237,070.00
440-449 · PUBLIC WORKS - OTHER SERVICES	106,000.00
450-459 · CULTURE / RECREATION	7,000.00
481-484 · EMPLOYER PAID BENEFITS & WTH	44,300.00
486 · INSURANCE	22,250.00
<b>Total Expense</b>	<b>891,315.00</b>
<b>Net Income</b>	<b>-149,756.00 <sup>1</sup></b>

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1. NET INCOME TO BE BALANCED BY INTERFUND TRANSFER AND 2021 SURPLUS IN GENERAL FUND.

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