

# Sadsbury Township - State Fund

## 2022 Adopted Budget Overview

*January through December 2022*

### Road Projects

		Line Painting	Seal Coat & Patching	Dirt Road Maintenance	Winter Maintenance	Total Budget	TOTAL
<b>Revenue</b>							
341 · INTEREST EARNINGS							
341.01 · INTEREST	270.00					270.00	270.00
<b>Total 341 · INTEREST EARNINGS</b>	<b>270.00</b>					<b>270.00</b>	<b>270.00</b>
355 · STATE SHARED REVENUE							
355.02 · LIQUID FUELS STATE AID	188,000.00					188,000.00	188,000.00
355.03 · STATE ROAD TURNBACK AID	9,600.00					9,600.00	9,600.00
<b>Total 355 · STATE SHARED REVENUE</b>	<b>197,600.00</b>					<b>197,600.00</b>	<b>197,600.00</b>
391 · PROCEEDS OF GENERAL FIXED ASSETS DISPOSITION							
391..10 · SALE OF EQUIPMENT	50,000.00					50,000.00	50,000.00
<b>Total 391 · PROCEEDS OF FENERAL FIXED ASSETS DISPOSITION</b>	<b>50,000.00</b>					<b>50,000.00</b>	<b>50,000.00</b>
<b>Total Income</b>	<b>247,870.00</b>					<b>247,870.00</b>	<b>247,870.00</b>
<b>Expense</b>							
430-439 · PUBLIC WORKS - ROADS							
433 · TRAFFIC CONTROL							
433.310 · PROFESSIONAL SERVICES TRAFFIC C		10,500.00				10,500.00	10,500.00
<b>Total 433 · TRAFFIC CONTROL</b>		<b>10,500.00</b>				<b>10,500.00</b>	<b>10,500.00</b>
437 · REPAIRS OF TOOLS & MACHINERY							
437.740 · PURCHASE MACHINERY	50,000.00					50,000.00	50,000.00
<b>Total 437 · REPAIRS TO TOOLS &amp; MACHINERY</b>	<b>50,000.00</b>					<b>50,000.00</b>	<b>50,000.00</b>
438 · ROAD WORK							
438.245 · Road Supplies			40,000.00	8,000.00	14,000.00	62,000.00	62,000.00
438.384 · Equipment Rental			12,000.00			12,000.00	12,000.00
438.610 · ROAD REPAIRS			105,000.00			105,000.00	105,000.00
<b>Total 438 · ROAD WORK</b>			<b>157,000.00</b>	<b>8,000.00</b>	<b>14,000.00</b>	<b>179,000.00</b>	<b>179,000.00</b>
<b>Total 430-439 · PUBLIC WORKS - ROADS</b>	<b>50,000.00</b>	<b>10,500.00</b>	<b>157,000.00</b>	<b>8,000.00</b>	<b>14,000.00</b>	<b>239,500.00</b>	<b>239,500.00</b>
<b>Total Expense</b>	<b>50,000.00</b>	<b>10,500.00</b>	<b>157,000.00</b>	<b>8,000.00</b>	<b>14,000.00</b>	<b>239,500.00</b>	<b>239,500.00</b>
<b>Net Income</b>	<b>197,870.00</b>	<b>-10,500.00</b>	<b>-157,000.00</b>	<b>-8,000.00</b>	<b>-14,000.00</b>	<b>8,370.00</b>	<b>8,370.00</b>